

Projected Pupil Premium Expenditure 2019/20

Total spending for 2019/20

Teaching Priorities- Developing children's vocabulary, providing additional teaching staff for key yeargroups and funding staff CPD that benefits PP.	
EYFS and Y1 Talk Boost programme and training	2000
Y1 Additional teaching staff (0.5)	18000
Y3 Additional teaching staff (0.5)	18000
Y4 Additional Teaching staff (0.5)	18000
Y5 Additional teaching staff (0.2 +0.25)	16000
Y6 Additional teaching staff (0.25 + 0.5 HLTA)	30000
Vocabulary Teaching staff training sessions x 4	1000
PP Champion	2500
Leadership monitoring and strategy time	2000
Additional LTS reading capacity	22000
Total PP Spend for Priority Area 1	£129,500

Targeted Academic Support Priorities- Developing targeted interventions that impact PP who are off track	
Reading recovery programme	23000
Sports coach intervention (LT and afterschool clubs)	6000
Pupil progress and engagement meetings	3300
TA PP interventions	10000
1:1 PP support and mentoring	3000
Additional lunchtime clubs	3000
Total PP Spend for Priority Area 2	£48,300

Wider strategy Priorities- Developing health and wellbeing and removing barriers to learning	
Inclusion support and training	26000
Play therapy	15000
Nurture groups programme	6000
FAST	3000
Total PP Spend for Priority Area 3	£50,000

Total PP Budget 2019/20	£233,640
Total Projected Spend	£227,800